

## DNTF Budget Summary

Tier selected: Engage Cap (R): R 1,900,000

### Totals by Category

Category	DNTF (R)	Co-fund (R)	Total (R)
Digital infrastructure / tech (CMS, hosting, devices)	R 489,000.00	R 0.00	R 489,000.00
Audience & product development (SEO, newsletters, podcasts)	R 80,000.00	R 0.00	R 80,000.00
Revenue diversification (CRM, membership, events pilots)	R 110,000.00	R 0.00	R 110,000.00
Training & capacity (linked to project)	R 81,000.00	R 0.00	R 81,000.00
Shared services / vendors (design, dev, legal)	R 36,000.00	R 0.00	R 36,000.00
Other - Equipment & Connectivity (phones, software, hosting)	R 100,000.00	R 0.00	R 100,000.00
Project Management + Editorial Senior Team Management	R 48,500.00	R 0.00	R 48,500.00
<b>TOTAL</b>	R 944,500.00	R 0.00	R 944,500.00

### Totals by Funding Source

DNTF total (R)	R 944,500.00
Co-funding total (R)	R 0.00
Overall total (R)	R 944,500.00

Thank you from my team here in the Karoo

Over-cap status:

OK